

Full Council, 31 January 2017

Motion in the name of Cllr Anne Hutton

Impact of National Funding Formula on Barnet's schools

Council notes that schools and academies across the country are set to lose up to £3bn in real terms from their funding by 2020 as a result of the new National Funding Formula to be introduced in April 2018, a cash freeze on the amount of funding per pupil and the 75 per cent cut to the Education Services Grant announced in 2015.

The National Union of Teachers and Association of Teachers and Lecturers estimate that this could mean a cut of £23,181,571 to Barnet's schools by 2019 - an average cut of £497 per pupil or a loss of 622 teachers. Details of these potential cuts, provided by the NUT and ATL and broken down by local school, are set out below.

Council believes the impact of these cuts would be devastating to local schools and the children attending them.

Council also notes that Labour councillors secured agreement from the Children, Education, Libraries and Safeguarding Committee in June last year that the Chair of the Committee would write to the Secretary of State for Education lobbying against these cuts.

Council requests that this letter is now published together with the details of any response from the Secretary of State.

Council also requests that the Leader of the Council and the Leader of the Opposition write jointly to the Chancellor of the Exchequer calling on him to:

- Commit to the additional funding needed to implement a national funding formula which increases funding for schools and academies in comparatively poorer funded areas of England without cutting funding per pupil for other schools, including by:
- Funding schools for the higher national insurance and employers pension contributions which are costing almost £1bn a year
- Protecting funding per pupil overall in real terms for the remainder of this Parliament.
- Reversing the 75 per cent cut to the Education Services Grant.
- Taking action to ensure fair funding for SEN/high needs and early years pupils; restore post 16 funding to previous levels; and address the funding gap between England and Wales.

Potential Budget Changes to some Barnet Schools

Primary Schools	Budget change by 2019	loss per pupil	teacher loss
Akiva School	-167,047	-397	-4
All Saints CofE Primary	-86,679	-411	-2
All Saints	-79,819	-334	-2
Barnfield Primary	-184,537	-384	-5
Beis Yaacov Primary	-189,968	-418	-4
Bell Lane Primary	-133,817	-336	-3

Blessed Dominic Catholic Primary	-156,249	-448	-4
Brookland Junior School	-129,754	-363	-3
Brunswick Park	-204,765	-570	-5
Chalgrove Primary	-160,083	-616	-4
Childs Hill School	-132,834	-445	-3
Church Hill	-84,541	-368	-2
Christ Church	-88,712	-441	-2
Colindale Primary	-208,885	-319	-5
Coppetts Wood	-93,404	-410	-2
Claremont Primary	-200,236	-517	-5
Cromer Road	-152,210	-375	-3
Danegrove	-144,949	-224	-3
Deansbrook Infant School	-94,769	-358	-2
Dollis Junior	-199,339	-582	-4
Foulds	-125,681	-399	-3
Frith Manor Primary School	-250,611	-405	-5
Garden Suburb Junior	-120,883	-341	-3
Goldbeaters Primary	-238,185	-567	-5
Grasvenor	-60,782	-596	-1
Hadley Wood	-94,405	-446	-2
Hasmonean Primary	-88,075	-425	-2
Holly Park	-225,324	-477	-5
Hollickwood	-123,116	-625	-2
Holy Trinity CofE Primary	-105,248	-454	-2
Livingstone	-96,987	-390	-2
Manorside Primary	-182,795	-610	-4
Martin Primary School	-308,790	-547	-8
Menorah Primary	-153,749	-394	-4
Menorah Foundation School	-132,163	-436	-3

	Budget change by 2019	loss per pupil	teacher loss
Mathilda Marks-Kennedy	-89,090	-445	-2
Monkfrith	-143,898	-477	-3
Monken Hadley	-67,303	-449	-1
Moss Hall Junior School	-191,072	-464	-4
Northside Primary School	-145,046	-602	-3
Osidge	-104,506	251	-2
Our Lady of Lourdes RC School	-99,326	-469	-2

Pardes House Primary School	-143,628	-542	-3
Parkfield Primary	-162,621	-400	-3
Queenswell Inf & Nurs	-101,878	-380	-2
Queenswell Junior	-154,739	-462	-3
Sacks Morasha Primary	-118,475	-586	-3
Sacred Heart	-170,718	-408	-4
St Agnes RC School	-89,424	-289	-2
St Catherine's	-167,782	-375	-4
St John's N11	-91,022	-434	-2
St Mary's & St John's CofE	-341,399	-402	-8
St Joseph's Catholic Primary	-57,017	-122	-1
St John's	-78,555	-385	-1
St John's N11	-91,022	-434	-2
St Paul's	-114,206	-557	-2
St Paul's CofE Primary	-89,494	-431	-1
St Theresa's Catholic Primary School	-106,675	-443	-2
St Vincent's Catholic Primary	-146,201	-443	-3
Summerside Primary	-146,134	-326	-3
Sunnyfields Primary	-102,124	-496	-2
The Annunciation Catholic Infant School	-38,736	-228	-2
The Annunciation RC Junior School	-88,642	-387	-2
The Hyde	-218,702	-517	-5
The Orion Primary	-336,562	-474	-8
Tudor Primary School	-132,263	-620	-3
Underhill	-318,015	-643	-8
Woodcroft Primary	-269,034	-610	-7
Woodridge	-102,297	-428	-2
Wessex Gdns Primary	-235,868	-542	-6
Whitings Hill	-260,477	-635	-6

	Budget change by 2019	loss per pupil	teacher loss
Secondary Schools			
Ashmole	-754,964	-661	-19
Bishop Douglass School	-337,896	-687	-9
Christ's College Finchley	-157,904	-256	-3
East Barnet	-788,287	-753	-17

Friern Barnet	-406,842	-516	-10
Finchley Catholic	-491,382	-572	-11
Hasmonean High School	-587,693	-705	-13
Hendon School	-298,435	-305	-6
Henrietta Barnett	-326,146	-672	-8
Independent Jewish Day School			
	-102,760	-514	-2
JCOSS	-491,373	-549	-12
Queen Elizabeth's Girls	-463,347	-531	-11
Queen Elizabeth School	-530,439	-591	-13
St Andrew's	-85,403	-419	-2
St James' Catholic High School	-306,763	-341	-7
St Michael's Catholic Grammar School	-259,277	-542	-6
The Compton School	-684,615	-674	-15
Totteridge Academy	-494,235	-921	-11
Whitefield School	-647,222	-979	-17
Woodhouse College (teaching Asstnts)	-509,768	-387	-28
Wren Academy	-758,782	-741	-19

Under Full Council Procedure Rule 23.5: if this item is not dealt with by the end of the meeting it will be referred to the relevant Committee.